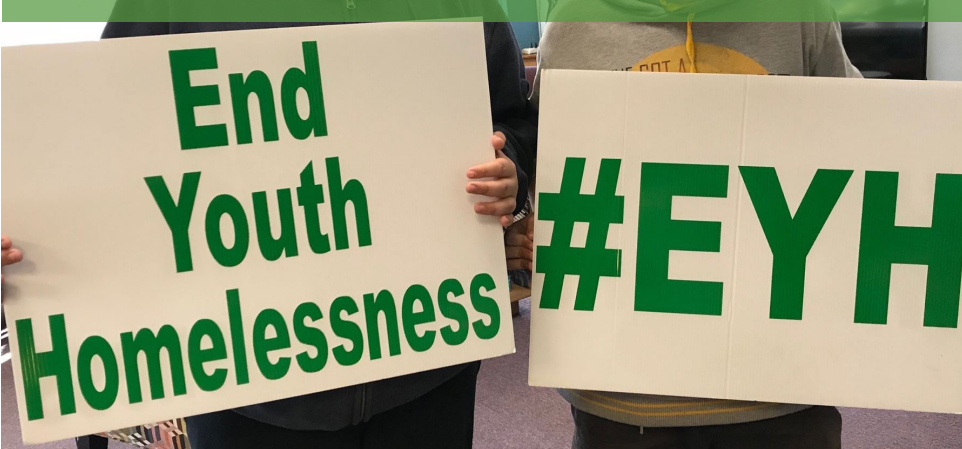




**YCAP**  
**YAMHILL COMMUNITY ACTION PARTNERSHIP**  
**ANNUAL REPORT 2017-2018**



## DEAR FRIENDS,

It is with excitement and pride that I present to you YCAP's 2017-18 Annual Report! While we were sad to see Jeff Sargent move on to other opportunities on June 30, 2018 after serving as YCAP's Executive Director for three years, as Board Chair, I am pleased to write some introductory comments on the great work conducted by YCAP in the 2017-2018 fiscal year.



BOARD CHAIR  
RYAN CONNOR  
PASTOR  
AMITY CHRISTIAN CHURCH

You will be happy to know that even as we experienced this period of transition, YCAP has continued to move forward and provide our clients with a high level of service. In particular, the Board of Directors and I want to express our gratitude and respect for the terrific YCAP staff and donors who have made this possible.

Demand for YCAP services continues to be high with the homeless population becoming the most visible recipients of services. In total, 48,656 nights of housing were provided, a 6% increase over the prior fiscal year, and 8,475 nights of emergency shelter were provided to 113 persons, a 44% increase over the prior fiscal year! Playing a huge role in homeless prevention is Energy Services whose staff helps people stay in their homes by assisting them with energy costs, weatherization and improved heating systems.

YCAP's Regional Food Bank distributed 2.1 million pounds of food to 16 food pantries and 9 meal sites, feeding 15,000 people each month. Youth Services provided shelter to homeless youth and additional support through its drop-in center in Newberg.

Financially, YCAP maintained adequate reserves and operated efficiently, keeping administrative expenses to less than 13% of revenue and retaining our four star Charity Navigator rating. Thank you for your interest in YCAP. I can truly say that it has been a pleasure serving as your Board Chairman, and I am looking forward to another terrific year for 2019-2020.

With Gratitude,

A handwritten signature in black ink that reads "Ryan J. Connor". The signature is written in a cursive, flowing style.

RYAN J. CONNOR  
BOARD CHAIR, YCAP

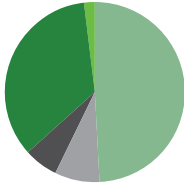
~MISSION~

***To advocate for and assist persons  
toward self-sufficiency.***

# YCAP FISCAL YEAR FINANCIALS

## INCOME STATEMENT

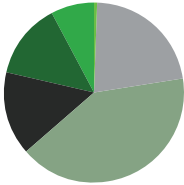
### REVENUES AND IN-KIND SUPPORT



GRANTS AND CONTRACTS	49%	(\$3,222,141)
DONATIONS AND FUNDRAISING REVENUE	8%	(\$528,669)
PROGRAM REVENUE	6%	(\$397,832)
IN-KIND DONATIONS	35%	(\$2,277,718)
OTHER REVENUE	2%	(\$110,535)

**TOTAL REVENUE AND IN-KIND: \$6,536,895**

### EXPENSES



COMMUNITY DEVELOPMENT	1%	(\$38,202)
ENERGY ASSISTANCE AND WEATHERIZATION	22%	(\$1,417,381)
REGIONAL FOOD BANK	41%	(\$2,647,780)(INCLUDING IN-KIND FOOD)
CLIENT SERVICES AND HOUSING	15%	(\$961,620)
YOUTH SERVICES	8%	(\$488,194)
ADMINISTRATION AND FUNDRAISING	13%	(\$870,297)

**TOTAL EXPENSE: \$6,423,474**

## BALANCE SHEET

### ASSETS

TOTAL CURRENT ASSETS	1,146,280
PROPERTY, FACILITIES, AND EQUIPMENT	3,293,713
RESTRICTED DEPOSITS AND FUNDED RESERVES	105,290
TOTAL OTHER ASSETS	0
<b>TOTAL ASSETS</b>	<b>\$4,545,283</b>

### LIABILITIES AND NET ASSETS

TOTAL CURRENT AND DEPOSIT LIABILITIES	289,786
LONG-TERM DEBT	284,667
<b>TOTAL LIABILITIES</b>	<b>574,453</b>
<b>TOTAL NET ASSETS</b>	<b>3,970,830</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$4,545,283</b>

OUR STREET OUTREACH  
TEAM MADE CONTACT WITH

6,202

AT-RISK YOUTH  
THROUGHOUT  
YAMHILL COUNTY



THESE CONTACTS LINKED YOUTH WITH



SERVICES LIKE FOOD,  
SAFE AND STABLE  
HOUSING, & HEALTH CARE

CASE MANAGEMENT FOR  
EDUCATION AND EMPLOYMENT SUPPORTS;  
AND SURVIVAL AID WHERE NECESSARY.

## YOUTH SERVICES

We believe that a community's youth is one of its most valuable resources. Through our Youth Services department, young people are nurtured by caring adults, are given opportunities to become involved in education or work that builds their skills, are supported and protected during challenging times, and are actively engaged in community activities.

WE IDENTIFIED

141  
HOMELESS  
YOUTH  
IN OUR COUNTY



APPROXIMATELY

91%

OF HOMELESS AND RUNAWAY  
YOUTH ON OUR STREETS  
ARE "LOCAL KIDS"  
FROM OUR AREA'

## SUCCESS STORY

Youth Outreach staff had been working with Robby in a variety of ways for about one year before he moved into the Transitional Living Program. Robby had been couch surfing with different friends or living in his car in Newberg. His family lives in the area but won't let him live with them, and he didn't have the stability in his life to get on his feet.

Robby moved into the Transitional Living Program in March. His first priority was getting a job and starting to save money. Robby began working his case plan with an emphasis on employment. He is excited about the opportunity to make positive changes in his life and to have supportive people on whom he can count.

THROUGH OUR SAFESHelter PROGRAM

43

HOMELESS YOUTH  
WERE SHELTERED



92



RUNAWAYS WERE  
PREVENTED

CHRONICALLY HOMELESS YOUNG ADULTS  
RECEIVED OVER

1,981



OF CASE  
MANAGEMENT  
FOCUSING ON

LIFE SKILLS, EDUCATION AND EMPLOYMENT

OUR DROP-IN CENTER LOCATED IN NEWBERG

PROVIDE 1,397



YOUTH

3 OR MORE HEALTHY FUN ACTIVITIES  
AND ESSENTIAL SERVICES

OUR TEEN JOBS PROGRAM PROVIDED MONTHLY  
JOB READINESS WORKSHOPS  
SUCH AS RESUME-BUILDING,  
INTERVIEWING SKILLS,  
AND STAYING EMPLOYED



196  
YOUTH

ADDITIONALLY

127

YOUTH WERE  
PROVIDED INDIVIDUALIZED  
JOB-RELATED COUNSELING  
AND SUPPORT THROUGH  
THE PROGRAM

# ENERGY SERVICES

Home energy and heating is a necessary aspect of shelter and deficiencies pose a threat to life, health, and safety. Our Energy Assistance program provides financial support to eligible households to offset residential energy costs. Our Weatherization program helps to improve the energy efficiency of a home, reduce energy usage, and lower utility costs.

## CLIENT GRATITUDE

Energy services helped a disabled client in need of utility bill assistance. The client called and left a voicemail of gratitude.

"Received my notice of action for payment to my utility. Wanted to call and say how appreciative I am and thank you for all your hard work. This will help me get caught up and be able to budget for my oxygen every month."

### YCAP HELPED WEATHERIZE

**35**  
HOUSEHOLDS

PROVIDING A WARMER, SAFER, HEALTHIER AND MORE SUSTAINABLE HOME



OF THE 35 HOMES WEATHERIZED, 57% WERE OCCUPIED BY INDIVIDUALS 60 OR OLDER.

YCAP PROVIDED SUPPORT TO

**1,347**

HOUSEHOLDS

WITH ENERGY ASSISTANCE KEEPING CUSTOMERS WARM AND SAFE



← OF THOSE HOUSEHOLDS

**75%**

WERE AT OR BELOW 125% OF THE FEDERAL POVERTY LEVEL

OF THE 3,327 INDIVIDUALS SERVED WITH ENERGY ASSISTANCE



WERE DISABLED

23%



WERE 55 OR OLDER

25%



WERE AGE 11 OR YOUNGER

25%

DURING THE PROGRAM YEAR 2018 ENERGY ASSISTANCE PREVENTED DISCONNECTION OF UTILITY SERVICES TO

**778**

HOUSEHOLDS

AND RESTORED SERVICE TO



**59**

HOUSEHOLDS




## WEATHERIZATION SUCCESS STORY

Sisters Susan and Michelle reached out to our Energy and Weatherization Department the spring of 2018. They had endured unsafe conditions in their mobile home due to lack of electricity in half of the home as well as faulty connections. They knew they could not survive another winter without support. With our Weatherization program, YCAP was able to insulate the home, fix holes and floors, and update the wiring for safe and energy-efficient use. The sisters are truly grateful.



WHICH IS  
EQUIVALENT  
TO **1,793,756**



DISTRIBUTED  
 **485,347**  
POUNDS OF NUTRIENT-RICH PRODUCE

## FOOD BANK

As part of the Oregon Food Bank Network, YCAP's Regional Food Bank distributes food to 9 community meal sites and 16 pantries to fight hunger in Yamhill County. Fresh Produce is distributed through our Harvest2Home program to 13 locations in the county. In total, 15,000 individuals are fed every month by the Food Bank's collection and distribution efforts.

RECOVERED AND REDISTRIBUTED

**438,798**  
POUNDS OF FOOD



(THAT OTHERWISE MIGHT  
HAVE BEEN DESTINED  
FOR THE LANDFILL)



FROM AREA GROCERY STORES

## PARTNER MEAL SITE SUCCESS STORY

St. Barnabas Soup Kitchen is now providing meal service Monday through Friday. Robin, the Head Chef, held a dinner for anyone interested in helping. She explained the need for additional help and what it would take in order to be able to offer meal service every day of the work week. Seventeen individuals showed up (most of whom are homeless) for Robin's presentation. As a result, this group of seventeen have taken real ownership of helping others by becoming volunteers that Robin can depend on.

DISTRIBUTED

**8,617**

BAGS  
BOXES AND

TO VULNERABLE FAMILIES  
THROUGH OUR FRIDAY FAMILY  
FOOD PROGRAM ENOUGH FOOD FOR



MEALS  
**70,910**

PROVIDED  
FOOD FOR

**8,579**



**FAMILIES**

THROUGH OUR  
HARVEST2HOME

SUMMER DISTRIBUTION  
PROGRAM






# CLIENT SERVICES & HOUSING

Client Services and Housing offers a variety of resources to the community including: one-time financial assistance, shelter placement, rental assistance, case management, street outreach, and other supportive services.


Our programs are designed for low-income individuals and families who are homeless or at risk of homelessness. Through case management, clients can receive referrals to a wide variety of partner agencies best suited to serve their specific needs.



**48,656 NIGHTS**  
OF HOUSING  
WERE PROVIDED TO HOUSEHOLDS  
IN ONE OF  
YCAP'S  
**FIVE**  
**SUPPORTIVE HOUSING**  
PROGRAMS THROUGHOUT  
YAMHILL COUNTY



**8,475** WERE PROVIDED TO  
**113** PERSONS  
**NIGHTS OF SHELTER**






**1,031** HOUSEHOLDS  
**SCREENED**  
FOR HOMELESS PREVENTION  
AND SHELTER DIVERSION

**142** imminent evictions  
prevented,  
stopping **332** persons from  
entering a homeless  
situation

**288** LOW INCOME HOUSEHOLDS  
WERE PROVIDED WITH  
ONE-TIME FINANCIAL ASSISTANCE  
FOR EXPENSES RELATED  
TO SELF-SUFFICIENCY  
AND BASIC NEEDS


**33** **VETERAN**  
**HOUSEHOLDS**



WENT FROM HOMELESSNESS TO HOUSING IN  
YCAP'S SUPPORTIVE SERVICES FOR VETERAN  
FAMILIES PROGRAM

## CLIENT SUCCESS STORY

A single mom living in one of YCAP's shelters entered into our HOME Tenant Based Assistance Program. After working with her case manager, housing specialist, and completing Rent Well, Client Services was able to advocate with a landlord to secure her a new home! She recently moved in with her baby and has already set-up her housing stability goals with her Client Services Case Manager.

# BOARD MEMBERS

## BOARD CHAIR



**RYAN CONNOR**  
PASTOR  
AMITY CHRISTIAN CHURCH

## BOARD VICE CHAIR



**BETH WYTOSKI**  
MAYOR  
CITY OF DAYTON

## BOARD SECRETARY



**ARLENE WORDEN**  
RESIDENTIAL DIV. MRG.  
MV ADVANCEMENTS

## BOARD TREASURER



**JOHN LARSEN**  
COMMUNITY LEADER



**LINDSAY BERSCHAUER**  
CONSULTING  
ELECTED OFFICIAL



**DAVID CASE**  
PASTOR, NEWBERG  
COMMUNITY CHRISTIAN CHURCH



**GARY DAWSON**  
LOW-INCOME REP  
SELF EMPLOYED



**JON GEORGE**  
TRIBAL COUNCIL  
CONFEDERATED TRIBES OF GRAND RONDE



**GWEN JERNSTEDT**  
COUNCILOR  
CITY OF CARLTON



**EDGAR PIZANO**  
CLINICAL TEAM LEAD  
VIRGINIA GARCIA HEALTH CLINIC



**MARY STARRETT**  
COMMISSIONER  
YAMHILL COUNTY



**CARRIE ZIMBRICK**  
SUPERINTENDENT  
WILLAMINA SCHOOL DISTRICT

**THIS INSTITUTION IS AN EQUAL OPPORTUNITY PROVIDER**

**MAILING ADDRESS** PO BOX 621, MCMINNVILLE, OR 97128  
**MCMINNVILLE PHYSICAL ADDRESS** 1317 NE DUSTIN COURT, MCMINNVILLE, OR 97128  
**PHONE:** 503-883-4183 **FAX:** 503-472-5555



**YOUTH OUTREACH** 719 E. FIRST STREET, NEWBERG, OR 97132  
**PHONE:** 503-538-8023  
**WWW.YAMHILLCAP.ORG**

